

Policy and Scrutiny

Open Report on behalf of Pete Moore, Executive Director of Finance and Public Protection

Report to:	Overview and Scrutiny Management Committee
Date:	28 January 2016
Subject:	Council Budget 2016/17

Summary:

The Executive, at its meeting on the 5 January 2016, agreed the budget proposals described in the attached report as its preferred option for the purposes of further consideration.

Actions Required:

The Committee is asked to consider and comment upon the Executive's proposals.

1. Background

The Executive will make its final budget proposals on 2 February 2016. These final proposals will be considered by the County Council on 19 February 2016.

2. Conclusion

The Committee has the opportunity to consider the proposals and to make any comments which it wishes the Executive to consider when it makes its final budget proposals.

3. Consultation

Proposals for individual Commissioning Strategy budgets are being considered by each of the Council's scrutiny committees.

Public comments have also been invited through a series of seven public budget engagement meetings and through an online and postal budget survey.

A consultation meeting with businesses, trade unions and partners will be held on 22 January 2016.

The Executive will have the opportunity to consider comments received at its meeting on 2 February 2016.

4. Appendices

These are listed below and attached at the back of the report	
Appendix A	Report to the Executive - Council Budget 2016/17

5. Background Papers

No background papers within Section 100D of the Local Government Act 1972 were used in the preparation of this report.

This report was written by David Forbes, who can be contacted on 01522 553642 or david.forbes@lincolnshire.gov.uk.